



MATERIALS AND SUPPLIES							
617 SUBSCRIPTIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
618 MEMBERSHIPS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
641 MATERIALS AND SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
642 COMPUTER SOFTWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
643 TECHNOLOGY - NONCAPITALIZED	\$0	\$0	\$0	\$0	\$0	\$0	\$0
644 INTERNAL PURCHASES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL MATERIAL AND SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL SERVICES, SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>CAPITAL EXPENDITURES</u></b>							
701 BOOKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
702 AUDIOVISUALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
710 FURNITURE & EQUIPMENT \$25,000 OR LESS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
711 FURNITURE & EQUIPMENT EXCEEDING \$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
712 LEASE PURCHASES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
740 TRANSPORTATION EQUIPMENT \$25,000 OR LESS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
741 TRANSPORTATION EQUIPMENT EXCEEDING \$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
760 LAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
761 ART MUSEUMS & COLLECTIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
770 BUILDINGS & FIXED EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
775 LIVESTOCK	\$0	\$0	\$0	\$0	\$0	\$0	\$0
777 CONSTRUCTION IN PROGRESS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
780 IMP OTHER THAN BLDGS/INFRASTRUCTURE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
781 ALTERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
782 TECHNOLOGY \$25,000 OR LESS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
783 TECHNOLOGY EXCEEDING \$25,000	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>
<b>GRAND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>